

**Adopted Budget for
Date Adopted by Board:**

**CLYDE CONS ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$4,410,617
5800	State Program Revenues	\$8,445,321
	Total Revenues	\$12,965,938

Expenditures:		
11	Instruction	\$6,832,821
12	Instructional Resources, Media	\$203,982
13	Curriculum Development & Staff	\$104,751
21	Instructional Leadership	\$500
23	School Leadership	\$580,341
31	Guidance & Counseling, Evaluation	\$280,756
32	Social Work Services	\$2,000
33	Health Services	\$146,313
34	Student Transportation	\$641,698
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$789,564
41	General Administration	\$526,348
51	Plant Maintenance & Operations	\$1,426,603
52	Security and Monitoring	\$60,691
53	Data Processing	\$455,527
61	Community Service	\$500
71	Debt Service	\$140,907
81	Facilities Acquisition and Const	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for	\$162,029
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not	\$185,000
	Total Adopted Expenditure Budget	\$12,540,331.00
	Difference in Revenue/Expenditures	\$425,607.00

Posted as per requirements of HB 3 from the 81st Session of the Texas Legislature. Posting includes General Fund 199 but does not include Food Service Fund 240 or Debt Service Fund 599.