

Clyde CISD Vision

CISD will empower successful leaders for the challenges of the future.

Mission

T.E.A.M. Teaching, Encouraging, Achieving, Motivating

Core Values

- We believe all students are capable of success. We will provide a safe, secure, and challenging environment. We will value individual student growth in all areas. We will value each employee and student's educational growth and learning.
- We believe in making student-driven and data-informed decisions. We commit to putting the whole child first. We will consider multiple sources of data when making decisions.
- We believe EVERYONE has leadership capabilities. We commit to instilling the 7 Habits of Highly Effective People in our students and staff. We will foster leadership opportunities for students, staff, parents, and the community.
- We believe parent/guardian participation and community collaboration are essential. We commit to improving educational outcomes by engaging in collaborative relationships.

Theme

Empowering Leaders. Committed to Success.

Clyde Consolidated Independent School District Improvement Plan Authors: Bryan Allen; Paula Kinslow

Comprehensive Needs Assessment

A comprehensive needs assessment conducted by the district and individual campuses guides planning for the 2024-25 school year. Clyde CISD is 78% white, 17% Hispanic, 4.2% two or more races, and .8% African American. 48.6% of the students are economically disadvantaged, 0.9% are English Language Learners, and 15.2% receive special education services. Scores from the 2024 STAAR assessment, MAP data, and other data points provided information along with classroom observations to identify gaps and areas to improve student performance.

The district focused on planning for this school year around growth. The Title I, Part A, and Title II budgets were revised and scrutinized for efficiency. With the continued teacher shortage, the district decided to allocate Title II Grow Your Own funds to help educational aides complete their degrees and or earn teacher certification and then teach in CCISD. Title IV funds were used to continue to increase safety in the district by contracting with a licensed professional counselor to provide services on campus. High-impact tutoring and other instructional strategies to improve performance were utilized.

Data from 2024 reveals the district was at or above the state average in 10 out of 20 areas for Approaches Grade Level, 17 out of 20 for Meets Grade Level, and 12 out of 20 in Masters Grade Level. Overall the Domain I Average scores were 17 out of 20 at or above the state average. The College and Career, Military Ready students at the high school will continue to be an area to focus on. CCISD wants ALL students CCMR ready. A CCMR plan was developed with incremental goals disaggregated by student subgroups to achieve 100% college, career, and military-ready graduates in the next five years. Through the Rural Accelerator Grant outside assistance is providing additional support to achieve this CCMR goal. At the other end of the educational pipeline, an Early Childhood Self Assessment and improvement plan were implemented.

Clyde CISD has completed an equity plan and equity survey. An equity gap was not found to be present in either the poverty or minority subpopulations.

(Ratings Delayed Release Again)

In 2024, Clyde CISD and all campuses did not receive a rating in student achievement, in school progress, or in closing the gaps. The goal is that no student goes backward in progressing through the learning continuum. The district and campuses will focus on achieving the targets

for special education student performance and other subpopulations under closing the gap especially. S The tutorial programs provided through compensatory education will be evaluated to determine effectiveness.

Strategic Objective/ Goal 1:	Clyde CISD will recruit, support, and retain teachers and principals to prepare students for success and purchase necessary items for the education process to continue.									
Performance Objective 1:	Hire highly effective a	Hire highly effective and qualified employees								
Strategy				Action Step(s)	_					
	Person(s) Responsible									
	Allen, Bryan 7/14/2024 ongoing None Lower turnover rate and increased questions for hiring performance									
A common set of questions for hiring and expectations district-wide to provide for consistency and a common shared vision.	Consistent between c	ampuses								
Performance Objective 1A:	Retain teachers									
Strategy	Action Step(s)									
	Person(s) Responsible	Timeline Start	Time Er	-	esources	Forma Evalua		Documented		
	Kinslow, Paula	8/10/2018	3 6/5/2	024 Lo	cal funds	A lower to		Sign-in sheets at job fairs		
Retain effective teachers	New teacher induction continued validation o									
Performance Objective 1B:	PD for teachers for er	gaging instruction	on for 21st-centu	iry learners.						
Strategy				Action Step(s)						

	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Lytle, Saicy; Neal, Mike; McGuire, Paul	8/10/2018	6/5/2024	none	Staff PD evaluations	Sign in sheets					
Job-embedded PD	Technology and curriculus	Technology and curriculum training provided multiple times per year and during the routine PLC times at the campus level.									
Performance Objective 1C:	Vertical alignment PLC meetings core areas: ELAR, Math Science, Social Studies, and special education.										
Strategy			Action St	ep(s)							
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Kinslow, Paula Allen, Bryan Campus administrators	Fall 2021	Ongoing	local funds	none	sign-in sheets agenda					
Alignment meetings	Discuss testing and conte instructional strategies to		•	•		lead4ward					
Performance Objective 1D:	Continue to partner with 0 the pandemic	Community in Scho	ols to put a student	success coach on 6	every campus to ad	dress needs from					
Strategy			Action St	ep(s)							
	Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Kinslow, Paula Allen, Bryan	Fall 2024	Spring 2025	Comp Ed	Caseload list for each campus	Improved attendance and academic performance					
Added coach for both Elementary and Intermediate	Coaches stationed at all of	campuses									
Performance Objective 1E:	Clyde CISD will continue	the process of crea	ting a Teacher Ince	ntive Allotment plan	with the help of Kr	uez Consulting					

Action Step(s)								
Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented			
Kinslow, Paula Allen, Bryan	Fall 2021	Spring 2025	Local funds	Lower turnover rate end of 23-24 sy	Turnover rate			
The teacher distinctions will help with the required accelerated instruction and recruitment of employees. Expanded plan to JH campus.								
Maintain a Grow Your Own program for paraprofessionals in the district to go back to school to become a teacher.								
Action Step(s)								
Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented			
Kinslow, Paula Allen, Bryan	Fall 2022	Spring 2025	Title II		Signed MOU			
Provide a pipeline of taler	nt for future job pos	tions.						
Clyde CISD will build a fo career, or the military.	undation of ELAR a	and Math where eve	ery individual studer	it is prepared for su	ccess in college,			
Provide professional deve	elopment on engagi	ng research-based	instructional practic	es.				
		Action St	ep(s)					
Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
Munoz, Jamie; Odom, Patrick; Parker, Joshua Hodges, Casey	8/24/2018	6/5/2025	federal and local funds	routine assessment data throughout the school year	TAPR report			
	Responsible Kinslow, Paula Allen, Bryan The teacher distinctions water of JH campus. Maintain a Grow Your Own Person(s) Responsible Kinslow, Paula Allen, Bryan Provide a pipeline of taler Clyde CISD will build a focareer, or the military. Provide professional development of the military. Provide professional development of the military. Provide professional development of the military. Person(s) Responsible Munoz, Jamie; Odom, Patrick; Parker, Joshua	Responsible Kinslow, Paula Allen, Bryan The teacher distinctions will help with the required to JH campus. Maintain a Grow Your Own program for para Person(s) Timeline Start Kinslow, Paula Allen, Bryan Fall 2022 Provide a pipeline of talent for future job positive career, or the military. Provide professional development on engagi Person(s) Timeline Start Clyde CISD will build a foundation of ELAR acareer, or the military. Provide professional development on engagi Person(s) Timeline Start Munoz, Jamie; Odom, Patrick; Parker, Joshua 8/24/2018	Person(s) Responsible Responsible Rinslow, Paula Allen, Bryan The teacher distinctions will help with the required accelerated it to JH campus. Maintain a Grow Your Own program for paraprofessionals in the Responsible Responsible Responsible Rinslow, Paula Allen, Bryan Timeline Responsible Responsible Rinslow, Paula Allen, Bryan Provide a pipeline of talent for future job positions. Clyde CISD will build a foundation of ELAR and Math where ever career, or the military. Provide professional development on engaging research-based Action St Person(s) Responsible Responsi	Person(s) Responsible Start Timeline End Resources	Person(s) Responsible Start Timeline End Resources Formative Evaluation			

Accountability	Meet federal and state ac	ccountability in all a	reasdata-focused	rooms, PLC times,	and attention to eve	ry student.			
Performance Objective 2A:	Dissect Data reports to evaluate how the district/campuses are doing toward increasing the meets/masters leve achievement in accountability areas. NWEA MAP testing district-wide to measure growth								
Strategy			Action S	tep(s)					
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Allen, Bryan Kinslow, Paula	9/1/2021	6/5/2024	Federal and Local	each grading cycle	data rooms and reports			
Data-driven reports are to be completed, compiled, and assessed to develop action plans for continuous improvement and evaluation of all programs and instruction	Data-driven campus/depa Use Axiom, lead4ward re		ner euphoria-create	ed tools to increase a	all student growth.				
Performance Objective 2B:	Special Education Studer to reach targets in domain		prove performance	in all subject areas	especially writing, re	eading, and science			
Strategy	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	ESC 14 Administrators	9/2018	5/2024	none	Improved common assessment performance	instructional walkthroughs			
RDA*	Send special education to instructional practices.	eachers to reading,	writing, and other v	workshops to improv	e student performa	nce and			
Performance Objective 2C:	Provide a T-TESS coachi student performance.	ing model of profes	sional developmen	t and student growth	to improve principa	al, teacher, and			
Strategy			Action S	tep(s)					

	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Kinslow, Paula Campus administrators	8/21/2018	6/1/2024	none	none	attendance roster				
Increased effectivenesscoaching model		All stakeholders are aware of and prepared for the increase in evaluation rigor as well as testing rigor. Effective Schools Framework Implemented 2019-2020								
Performance Objective 2D:	Continue Conscious Disc strategies at the seconda		lementary and interr	nediate personnel	as well as add resto	rative discipline				
Strategy			Action St	ep(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Parker, Joshua Munoz, Jamie Hodges, Casey Odom, Patrick	8/8/2016	6/5/2024	none		sign-in sheets, agenda				
Discipline	Decrease discipline refer	rals and time remo	ved from class							
Performance Objective 2E:	Raise expectations for le CCMR, and dual credit.	evels of performanc	e and participation a	cross the boardU	IL academics, extra	curriculars, CTE,				
Strategy			Action St	ep(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Odom, Patrick Hodges, Casey Munoz, Jamie Parker, Joshua Kinslow, Paula Allen, Bryan	8/8/2016	6/5/2024	none	Increased student participation and performance	sign-in sheets, agenda				

Increase awareness of the benefits of these programs		Work to educate parents, students and other stakeholders about these programs. Create a CCMR plan to reach 100% of students college, career, and military ready after graduation								
Performance Objective 2F:	Focus on consistent reading strategies for K 12 to improve both general education and special education student performance–MAP Growth, MAP Fluency (at elementary).									
Strategy			Action St	tep(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Kinslow, Paula Munoz, Jamie Parker, Joshua Hodges, Casey Odom, Patrick	8/2017	5/2024	Local funds and federal funds	Increase unit assessments, MAP data, STAAR scores	Meeting sign-in sheets, documents created				
RDA*	Be consistent between buildings and across grade levels to use the same research-based strategies to improve reading.									
Performance Objective 2G:	Focus on low socioecono	Focus on low socioeconomic student performance in areas of Math, Reading, Science, and Social Studies.								
Strategy			Action St	tep(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Allen, Bryan Kinslow, Paula Parker, Joshua Munoz, Jamie	8/2017	6/2024	ESC 14 Staff Local funds	Improved scores Benchmark exams	Scores				
	Provide strategies and focus to improve this subpopulation's academic performance in relation to the district equity plan.									
Performance Objective 2H:	Work to educate JH & HS high school career planning		s, and parents abou	ut higher education	admissions, financia	al aid, FAFSA, and				
Strategy			Action St	tep(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				

	HS Counselors Hodges, Casey JH Counselor Kinslow, Paula				completions				
Promote College and Career Culture	Food and FAFSA night at school endeavors.	the HS and contin	ue to explain proce	sses to JH and HS	students and parer	its for after high			
Performance Objective 2I:	K-3 core and special education teachers attend Reading Academy training through ESC 14.								
Strategy			Action S	tep(s)					
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Kinslow, Paula Parker, Joshua Munoz, Jamie	8/2021	6/2022	Title I funds	Progress Reports	Sign-in Sheets Progress of Artifacts			
	Provide strategies to help	at-risk learners to	learn to read more	effectively.					
Performance Objective 2J:	Create an SSA between I	Baird ISD and Clyd	e ISD to increase of	ertifications offered	and increase CTE	completers.			
Strategy	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Kinslow, Paula Allen, Bryan Hodges, Casey	8/2021	8/2024	Perkins Funds SSA	Number of certifications earned by students	ADA and CTE completers			
Pool Federal Dollars	Provide additional opporte	unities for students	in both districts						
Performance Objective 2K:	Partner with online tutoring	g services to provi	de one-on-one indi	vidualized tutoring t	o help close the acl	nievement gap due			

	to the pandemic								
Strategy	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Kinslow, Paula Hodges, Casey Odom, Patrick Munoz, Jamie	8/2021	6/2024	TCLAS	Progress on NWEA MAP Growth in Reading and Math	Number of hours tutored and performance of students on state assessments			
Address AL requirements	Individualized and specific	c tutoring to increas	se student performa	ince					
Performance Objective 2L:	Participate in Texas Instructional Leadership for third-year								
	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Kinslow, Paula Munoz, Jamie Parker, Joshua Davis, Erin Hodges, Casey Lori Goldston Cumby, Richard Odom, Patrick Allen, Bryan	5/2022	5/20224	Title II	Increase unit assessments, MAP data, STAAR scores	Meeting sign-in sheets, documents created			
RDA* Improve student performance Strategic Objective/ Goal 3:	Align lesson plans and for				vironment to equip s	students to sten into			
	a digital future.								
Performance Objective 3:	Routinely meet with student	ts about the need fo	or technology and in	nproving the instru	ctional process as w	vell as food service			

	from the student's perspe	ctive.							
Strategy	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Allen, Bryan; Neal, Mike; Lytle, Saicy, Brown, Melanie	9/1/2016	6/5/2024	local funds	input from students	meeting minutes			
Will continue to evaluate and update needs for technology and food service	Student perspective on instructional processes involving student technology in the classroom. And how food service is performing.								
Performance Objective 3A:	Professional Developmen district planning days.	t plans to incorpora	te the technology in	tegrator and the TE	EKS resources syster	m into PLCs and			
Strategy	Action Step(s)								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Lytle, Saicy Kinslow, Paula, Allen, Bryan	9/2/2016	6/5/2024	local funds	improvement student engagement and learning	PD rosters			
Improve technology and curriculum used in the classroom	Provide technology integr	ation and curriculun	n guidance to impro	ve student academ	ic achievement.				
Performance Objective 3B:	Raise awareness of colleg	ge, career, and milit	ary opportunities wi	th students.					
Strategy			Action St	ep(s)					
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented			
	Odom, Patrick Hodges, Casey Kinslow, Paula	9/2/2017	6/5/2024	Local funds	improvement student engagement and learning	Field trip rosters			

Create a culture and educate students for the future	College and career-relate Utilize Texas Workforce (Implement CTE courses	Outreach specialist f	or the district		ns after high school			
Performance Objective 3C:	Utilize Xello a career exploration program in grades 6-12 to promote employment awareness							
Strategy	Action Step(s)							
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented		
	Odom, Patrick Hodges, Casey Kinslow, Paula	9/2/2020	6/5/2024	Perkins funds	improvement student engagement and learning	Usage reports		
Provide support for career exploration	Allows students to discov	ver and study a varie	ety of careers to pur	rsue after graduatior	1			
Strategic Objective/ Goal 4:	Clyde CISD will continue explore innovative resour		procedures to max	imize efficiency and	safety in operations	and staffing and		
Performance Objective 4:	Work to maximize finance	ial investments with	the highest return v	while maintaining mi	nimal risk for the dist	rict.		
Strategy	Action Step(s)							
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented		
	Neal, Rhonda	9/1/2017	8/31/2024	none	monthly board reports	FIRST Rating		
Monitor, invest, and apply for money	Build a budget and maint	tain proper account	records					
Performance Objective 4A:	Critique master schedule	es at all buildings to	determine staffing n	needs in an effort to	mprove FIRST rating].		
Strategy			Action S	tep(s)				

	D ()	-	-								
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Neal, Rhonda	9/1/2017	8/31/2024	none	Monthly staff meetings	FIRST Rating					
Equity & efficiency	Improve master schedule	Improve master schedules and the efficiency of staffing.									
Performance Objective 4B:	Improve safety at all cam	puses									
Strategy	Action Step(s)										
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Neal, Rhonda Allen, Bryan	9/1/2022	8/31/2024	School Safety Grant funds and local funds	Decrease in discipline referrals	Surveys from staff and community					
Performance Objective 4C:	Partnership with the City work with students and st Update the Emergency C	aff on emergency of	pperation plans.	·	Tail Toampaood, pro	Soom at overlie,					
Strategy			Action S	tep(s)							
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented					
	Allen, Bryan SROs	9/1/2019	8/31/2024	Title IV funds and local funds	Plan developed and revised periodically	Sign in sheets					
Work with SRO to ensure plans aligned	All campuses and staff tra	ained as required b	y law.								
	All campuses and staff tra			gaps related to the p	pandemic						

	Person(s) Responsible	TImeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Allen, Bryan Administrators	9/1/2021	8/31/2024	TCLAS	Improve student academic performance	Sign in sheets				
Summer learning program	Provide transportation a	Provide transportation and intensive intervention for students during summer to mitigate gaps in learning.								
Performance Objective 4F:		Dating Violence is not tolerated in CCISD. If you are a victim of dating violence or suspect it please contact the nurse or counselor immediately so that parents can be notified.								
Strategy	Action Step(s)									
	Person(s) Responsible	Timeline Start	Timeline End			Documented				
	Allen, Bryan Administrators	11/10/2021	8/31/2024	Local funds						
	Dating violence materia	als will be incorpora	ated into the curricul	um with information a	about how to seek hel	p if needed				
Performance Objective 4G:	Install a radio repeater	to assist first respo	onders and SROs wh	nen communicating in	nside school buildings	5.				
Strategy			Action	Step(s)						
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented				
	Technology Staff	Fall 2024	Spring 2025	Safety grant funds	Improved communication during drills					
	Improve communication	Improve communication effectiveness between school and law enforcement.								

Strategic Objective/ Goal 5:	Continue to improve leadership in all Clyde CISD employees and students
Performance Objective 5:	Provide leadership skills for classroom teachers, support personnel, and students.

Strategy			Action St	ep(s)		
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Allen, Bryan	8/10/2016	6/5/2025	Grant funds and local funds	improved school culture	Sign in sheets
Enlist assistance from ESC 14 and The Leader in Me to work with faculty to improve leadership skills. Performance Objective 5A:	The Leader in Me training CHS began on the Leade by legislation. Community Leadership E	er in Me journey in th	ne 2020-21 school y	•	character education	program required
Strategy			Action St	ep(s)		
	Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Parker, Joshua Hodges, Casey Munoz, Jamie Odom, Patrick	8/28/2017	6/1/2025	Local funds	Improved community presence on campuses	Sign in sheets
Promote relations between the school and the community	Students conduct leaders October is Parental Involv					
Performance Objective 5B:	Send core teachers to ES	SC 14 for profession	al development that	t will enhance stude	nt performance.	
Strategy			Action St	ep(s)		
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Administrators	8/8/2016	6/5/2025	Title II	improvement in the instructional delivery	classroom walkthroughs

Substitute Teachers	Pay for substitute teacher	s when the classroo	om teacher attends	training at the ESC		
Performance Objective 5C:	Continue to find avenues	to tie the school and	d the community tog	gether to Improve c	ommunication and w	orking relationships.
Strategy			Action St	ep(s)		
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Allen, Bryan, administrators	9/2/2017	6/5/2025	local	improved communication and public relations	Parentsquare app transcript
Electronic communication & social media	Continued and consistent	communication via	the Parent Square	арр		
Performance Objective 5D:	Improved parental involve	ement with all stude	nts			
Strategy			Action St	ep(s)	_	
	Person(s) Responsible	Timeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Allen, Bryan, administrators	10/1/2018	ongoing	none	improved communication and public relations	documentation records
Parental Involvement Month	Derent conferences amo	ile and other forms	of communication to	a target all students	and their eardemic	program
	Parent conferences, ema			-	and their academic	progress.
Performance Objective 5E:	Refine and implement a	comprehensive sch	ool counseling prog	ram		
Strategy			Action St			_
	Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Kinslow, Paula, Campus counselors	8/2019	6/20225	Local funds	Percentages in each counseling area	Excel docs
				ı		

Counselors	Document duties daily to e	ensure meeting rec	ommended counse	ling guidelines		
Performance Objective 5F:	Provide professional deve GT, dyslexia, and other iss			k trafficking, sex ab	use, suicide preventi	on, bullying, ESL,
Strategy			Action St	ep(s)	_	
	Person(s) Responsible	Tlmeline Start	Timeline End	Resources	Formative Evaluation	Documented
	Campus counselors and administrators Kinslow, Paula	8/2019	6/2025	Local funds	Improve student performance	Sign in sheets Agendas
Ensure all students provided needed supports	Specific training to addres	s needs				

^{*} Denotes activity that addresses the Effective School Framework Improvement Process, Results Driven Accountability (RDA) plan

Federal and State Grant Sources

Grants	Funds Available in 2024-2025
Title I Part A NCLB Grant	\$289,105
Title II, Part A flow through from ESC 14	\$49,292
Title IV	\$23,159
Title III	\$1,141
State Compensatory Education Funds	\$1,290,429
Special Education	\$330,869
IDEA B Preschool	\$14,263
Career & Tech	\$590,042
Dyslexia	\$127,331
IMA	\$125,375
Perkins SSA funds with Baird ISD	\$19,638
HeadStart	\$116,418
Early Education Allotment	\$367,590
Gifted and Talented	\$66,380

The Clyde State Compensatory Education Program Policies and Procedures Manual delineates how the district operates its compensatory education funds.

CIP PART II: ASSURANCE ADDENDUM

- 1. **Comprehensive needs assessment** All data were reviewed for all students and student groups. The results and conclusions of this review are reflected in the SMART goals for the next school year.
- 2. **School-wide reform strategies** These strategies include ones that strengthen the core academic program; meet the educational needs of historically underserved populations; increase the amount and quality of learning time, and address the needs of all, but particularly low-achieving students. Examples of school-wide strategies follow: teach content-focused vocabulary terms/phrases 20 per year, per core subject from the district's list for all students to learn (in addition to the usual teacher-selected vocabulary words); expand effective instructional strategies, including the use of technology in ways proven to increase student's engagement in learning and level of thinking about content and concepts.
- 3. **Instruction by highly qualified teachers** 100% of our teachers is certified for the position they hold even though they have varying levels of experience. Experienced teachers give support to less experienced teachers. Parents are notified if a teacher is not certified, and the teacher must either be working toward certification or efforts continue to hire someone who is certified.
- 4. **High-quality and ongoing professional development** Helping teachers provide on-the-job training and monitoring to promote teachers' professional development. Staff members participate in professional development offered throughout the year. Professional development may also be conducted on-site by in-house instructional leaders and also by district instructional support staff.
- 5. **Strategies to attract high-quality, highly-qualified teachers** Recruiting and retaining highly-qualified teachers is a continuous process. We closely work with our district's administrators and network with other principals to help in this effort. Our own teachers also serve as recruiters. The result has been that 100% of our classroom teachers are appropriately certified for the position they hold.
- 6. **Strategies to increase parental involvement** Schools engage in numerous activities to increase parent involvement in the campus's programs. Open Houses, telephone calls, and newsletters are just a few methods of recognizing parents as partners. In addition, parents are offered classes to meet their needs, for example, ESL classes or STAAR information programs.
- 7. **The transition from early childhood programs** Elementary schools collaborate with early childhood centers to coordinate parent and student visits to kindergarten programs. Elementary schools conduct community awareness campaigns and registration days. (Not applicable to secondary schools)
- 8. **Measures to include teachers in the decisions regarding the uses of academic assessments** Numerous teacher reports are available for the teachers to access throughout the year. These reports are based on locally-developed and summative assessments. Ongoing staff development is available on site to analyze assessment data. Grade-level, content-area, team, or departmental meetings are held to discuss assessment issues.

- 9. **Effective, timely additional assistance** Formative and summative assessments provide the data for teachers and administrators to monitor individual student progress so that interventions and assistance will be timely. Various live reports are available via eduphoria! and are accessible to teachers and administrators.
- **10.** Coordination and integration of federal, state, and local services and programs At the building level, federal, state, and local services and programs are coordinated to address student needs best; this coordination of services and programs is reflected in the activities listed in the campus goals and strategies

2024-25 HB 3 Clyde CISD Board Goals

Early Childhood Literacy Goal

• The percentage of 3rd-grade students from the 2023-24 school year that score meets grade level or above on STAAR Reading will increase from 40% to 47% by June 2025.

Goal Progress Measures

- The percentage of 1st through 3rd-grade students that score average or above in Reading on the (NWEA MAP) will increase from 70% (Fall administration) to 74% by June 2025 (Spring administration).
- The percentage of K students who score average or above in Reading on the (NWEA MAP) will increase from 87% (Fall Administration) to 90% (Spring Administration) by June 2025.
- The percentage of PreK students that score meets expected targets in Phonological Awareness/Reading at the end of the year (CIRCLE) will increase from 50% (Beginning of the Year) to 65% (End of the Year) by June 2025.

Early Childhood Numeracy Goal

• The percentage of 3rd-grade students from the 2023-24 school year that score meets grade level or above on STAAR Math will increase from 38% to 45% by June 2025.

Goal Progress Measures

• The percentage of 1st through 3rd-grade students who score average or above in math on the (NWEA MAP) will increase from 72% (Fall Administration) to 75% (Spring Administration) by June 2025.

- The percentage of K students who score above average in math on the (NWEA MAP) will increase from 86% (Fall Administration) to 90% (Spring Administration) by June 2025.
- The percentage of PreK students who score meeting expected targets in overall math at the end of the year (CIRCLE) will increase from 65% (Beginning of the Year) to 80% (End of the Year) by June 2025.

CCMR Goal

• The percentage of graduates that meet the criteria for CMCR will increase from 84% to 92% by August 2025.

Goal Progress Measures

- TSI Readiness: 40% of students from the Class of 2025 will meet TSI criteria in both math and ELAR (at least 10 economically disadvantaged and 20 non-economically disadvantaged will meet TSI criteria in both subjects)
- College Readiness: 80% of seniors from the Class of 2025 will directly enroll in college (at least 6 economically disadvantaged and 12 non-economically disadvantaged)
- Career Readiness: 30% of the Class of 2025 will earn an Industry -Based Certification



Title I, Part C – Migrant Education Program Priority for Service (PFS) Action Plan Template for Migratory Students

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a **required** program activity for the Migrant Education Program. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The *Priority for Service Report* on Texas – New Generation System (TX-NGS) must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

	Priority for Service (PFS) Criteria
Grades 3-12,	Who have made a qualifying move within the previous 1-year period; AND
Ungraded (UG) or	 Have a received grade level of "approaches or not meet" on the state assessments (STAAR), were Absent, Not Tested or were not enrolled in a Texas school during the state assessment testing period for their grade level.
Out of School (OS)	
Grades K-3	Who have made a qualifying move within the previous 1-year period; AND
	 Have been designated EL/EB (English Learner/Emerging Bilingual) in the Student Designation section of the TX-NGS Supplemental Program Component;
	<u>OR</u>
	 For students in grades K-2 or students in grade 3 that have not taken the STAAR assessment, who have been retained, or are overage for their current grade level.

The PFS Action Plan template is provided by TEA to assist districts document efforts that are being conducted on behalf of Priority for Service students.

The PFS Action Plan template includes:

- the required components included in the ESSA Consolidated Federal Grant Application (Part 3 Priority for Service);
- (2) the Program Specific Provisions and Assurances on Priority for Service; and
- (3) provides districts an opportunity to list additional activities for each component.

NOTE: This document is available on the TMEP Portal.

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Region:	District Number: 030-902	Priority for Service (PFS) Action Plan	Completed By:
District Name:		School Year	Date:
Clyde CISD		2024-2025	September 18, 2024

Requirements - ESSA Consolidated Federal Grant Application - Part 3 - Priority for Services (PS3103)

- Each district's PFS Action Plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
- Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the District Improvement Plan (DIP) as a separate section appropriately labeled or identified (e.g., "MEP PFS Action Plan Section"). The action plan elements should not be integrated with other DIP sections that focus on other student population groups (e.g., Emergent Bilingual, economically disadvantaged).
- On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

Requirements - Program-Specific Provisions and Assurances

The LEA PFS Action Plan must include the following required strategies on:

- Monitoring the progress of eligible migratory students who are PFS.
- Communicating the progress and determining needs of eligible migratory students who are PFS.
- Providing services to eligible migratory students who are PFS.

PFS Action Plan Completion Date: Before First Day of School

·	uirements and strategies for Priority For Services ified in the LEA PFS Action Plan stated below.		ments and strategies have been included in the at the ESC has reviewed and provided technical
LEA Staff Signature	By- WAll	ESC Reviewer Signature	Jo Ann Gonzales
Date	9/20/2024	Date Review Complete	9/18/24

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School Year:	2024-2025	PFS Action Plan
Region:	District Number:	District Name:
14	030-902	Clyde CISD

PFS Action Plan must include the Goals and Objectives of how the LEA will provide services to eligible migratory students who are PFS.

Goal(s):	Objective(s):
To ensure that identified Priority for Service (PFS) migrant students in Clyde CISD receive interventions in order to succeed in school.	Clyde CISD will identify Migrant students and youth who require priority access to MEP services and develop a plan for serving those PFS students.

School Year:	2024-2025	PFS Action Plan
Region:	District Number:	District Name:
14	030-902	Clyde CISD

PFS Action Plan must address all the required strategies.

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School Year:	2024-2025	PFS Action Plan
Region:	District Number:	District Name:
14	030-902	Clyde CISD

PFS Action Plan must address all the required strategies.

Timeline	Person(s) Responsible	Documentation
ible migratory stude	nts who are PFS.	
Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Reports from TX-NGS, Training & Materials, Email
Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Student Progress Review, Contact Log
Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Student Progress Review, Contact Log
	Quarterly-Sept., Dec., Feb., April 2024 Quarterly-Sept., Dec., Feb., April 2024 Quarterly-Sept., Dec., Feb., April 2024	Quarterly-Sept., Dec., Feb., April 2024 Coordinator, ESC 14 MEP Program Coordinator, ESC 14 MEP Program Coordinator, ESC 14

School Year:	2024-2025	PFS Action Plan
Region:	District Number:	District Name:
14	030-902	Clyde CISD

PFS Action Plan must address all the required strategies.

Required Strategy	Timeline	Person(s) Responsible	Documentation		
Providing services to eligible migratory students who are PFS.					
 The district's Title I, Part C migrant coordinator or MEP staff will use the PFS reports to give priority placement to these students in migrant education program activities. 	Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Student Progress Review, Contact Log, PFS Services Received Report from TX-NGS		
 The district's Title I, Part C migrant coordinator or MEP staff will ensure that PFS students receive priority access to instructional services as well as social workers and community social services/agencies. 	Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Student Progress Review, Contact Log, PFS Services Received Report from TX-NGS		
 The district's Title I, Part C migrant coordinator or MEP staff will determine what federal, state, or local programs serve PFS students. 	Quarterly-Sept., Dec., Feb., April 2024	MEP Program Coordinator, ESC 14 MEP Staff	PFS Student Progress Review, Contact Log, PFS Services Received Report from TX-NGS		
Additional Activities	The state of	her-redie			
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Clyde CISD Parent and Family Engagement Policy

2024-25 Parent and Family Engagement (PFE) Program		
What is it?	Clyde CISD is committed to our vision: CCISD will empower successful leaders for the challenges of the future. This policy was developed jointly and agreed upon with parents. We strive to provide high-quality education individualized for each student by developing and maintaining relationships with families and the community. One way we continue to do this is by participating in the Title I, Part A State program. This program provides funding for low socioeconomic schools. In return, we promise to meet the expectations laid out for us by the Texas Education Agency and the United States Department of Education.	
Expectations & Objectives	Parents and families are a child's first teachers. Students imitate adults from the moment they are born. Therefore, a mutually beneficial relationship between school and home is in the best interest of every child. Our PFE Program exists to foster communication and decision-making with parents about student performance and collaboratively support learning. Our objectives are: • Increasing effective two-way communication between school and home is linked to a higher completion rate on homework, better attention during instructional tasks, increased participation by all parties, and improved interactions and relationships between parents, teachers, and students. • If a child's parents are more involved in school experiences, the child is more likely to have higher grades, improved behavior, better attendance, higher social skills, and adaptation. • Learning together leads to a better school and home life. • Being a life-long learner can prevent some health issues that often occur later in life.	

Clyde CISD will:

- Create a district site-based committee composed of parents that will assist in planning, developing, evaluating, and revising support of school improvement plans.
- Hold regular meetings where the parent advisory board will seek input from families, community members, and educators.
- The district will coordinate and integrate parent and family engagement strategies with other federal, state, and local programs such as Head Start, Perkins IV, and McKinney Vento.
- Distribute the PFE Policy to parents and the community by:
 - Posting on our district website and keeping it up-to-date
 - Having copies or a digital version available at all annual meetings
- Per request, provide the qualifications of a child's teacher
- Assist schools in the evaluation and revision of their PFE policy and school-parent compact
- Provide training to every district employee on the most effective PFE strategies
- Freshman Orientation, August 2024
- Open House August 2024
- Parent Teacher Conferences—Month of October but year-round
- Junior High Courses Offered April 2025
- Junior High Courses Offered incoming 5th: April 2025
- High School Courses Offered: March 2025
- College, Career, and Military Night
- Military Entrance Exam: October 24th, 2024
- College Entrance Exams: October 9th PSAT/NMSQT
- College Entrance Exams: October 18th ACT
- College Entrance Exams: November TSIA2
- FASFA Night: November 2024
- Choosing a Degree Plan: September 2024
- Choosing a Degree Plan: TBD

Please fill out this survey to help us meet your needs for other training.

	Use the information to design evidence-based strategies for effective parental involvement activities. The data from the surveys and evaluations will be reviewed by the district site base committee yearly.
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