

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CLYDE EL (030902101)
CLYDE CISD**

Total Enrolled Membership: 329

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,232,953	100.00%	\$6,787	\$2,884,051	100.00%	\$8,766
Operating-Payroll	\$2,124,526	95.14%	\$6,458	\$2,467,376	85.55%	\$7,500
Other Operating	\$108,427	4.86%	\$330	\$416,675	14.45%	\$1,266
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,232,953	100.00%	\$6,787	\$2,884,051	100.00%	\$8,766
Instruction (11,95) *	\$1,694,197	75.87%	\$5,150	\$2,084,677	72.28%	\$6,336
Instructional Res/Media (12) *	\$54,625	2.45%	\$166	\$54,625	1.89%	\$166
Curriculum/Staff Develop (13) *	\$27,506	1.23%	\$84	\$37,997	1.32%	\$115
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$196,714	8.81%	\$598	\$207,839	7.21%	\$632
Guidance/Counseling Svcs (31) *	\$87,345	3.91%	\$265	\$87,345	3.03%	\$265
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$41,495	1.86%	\$126	\$41,495	1.44%	\$126
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$239,002	8.29%	\$726
Extracurricular (36) **	\$1,358	0.06%	\$4	\$1,358	0.05%	\$4
Plant Maint/Operation (51) **	\$114,681	5.14%	\$349	\$114,681	3.98%	\$349
Security/Monitoring (52) **	\$430	0.02%	\$1	\$430	0.01%	\$1

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$14,602	0.65%	\$44	\$14,602	0.51%	\$44
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,232,953	100.00%	\$6,787	\$2,884,051	100.00%	\$8,766
Regular	\$1,230,515	55.11%	\$3,740	\$1,268,934	44.00%	\$3,857
Gifted & Talented	\$1,337	0.06%	\$4	\$1,337	0.05%	\$4
Career & Technical	\$1,500	0.07%	\$5	\$1,500	0.05%	\$5
Students with Disabilities	\$350,912	15.72%	\$1,067	\$350,912	12.17%	\$1,067
State Compensatory ED	\$249,517	11.17%	\$758	\$612,069	21.22%	\$1,860
Bilingual	\$6,490	0.29%	\$20	\$6,490	0.23%	\$20
Early Education Allotment	\$174,751	7.83%	\$531	\$174,751	6.06%	\$531
Dyslexia or Related Disorder Serv	\$86,887	3.89%	\$264	\$86,887	3.01%	\$264
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$131,044	5.87%	\$398	\$381,171	13.22%	\$1,159

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.