

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CLYDE J H (030902041)
CLYDE CISD**

Total Enrolled Membership: 324

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,443,553	100.00%	\$7,542	\$2,753,481	100.00%	\$8,498
Operating-Payroll	\$2,276,384	93.16%	\$7,026	\$2,400,981	87.20%	\$7,410
Other Operating	\$167,169	6.84%	\$516	\$352,500	12.80%	\$1,088
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,443,553	100.00%	\$7,542	\$2,753,481	100.00%	\$8,498
Instruction (11,95) *	\$1,710,835	70.01%	\$5,280	\$1,843,134	66.94%	\$5,689
Instructional Res/Media (12) *	\$52,403	2.14%	\$162	\$52,403	1.90%	\$162
Curriculum/Staff Develop (13) *	\$27,592	1.13%	\$85	\$28,793	1.05%	\$89
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$207,445	8.49%	\$640	\$240,753	8.74%	\$743
Guidance/Counseling Svcs (31) *	\$74,305	3.04%	\$229	\$74,305	2.70%	\$229
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$43,040	1.76%	\$133	\$43,040	1.56%	\$133
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$143,120	5.20%	\$442
Extracurricular (36) **	\$125,361	5.13%	\$387	\$125,361	4.55%	\$387
Plant Maint/Operation (51) **	\$165,372	6.77%	\$510	\$165,372	6.01%	\$510
Security/Monitoring (52) **	\$2,172	0.09%	\$7	\$2,172	0.08%	\$7

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$35,028	1.43%	\$108	\$35,028	1.27%	\$108
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,443,553	100.00%	\$7,542	\$2,753,481	100.00%	\$8,498
Regular	\$1,558,375	63.77%	\$4,810	\$1,586,045	57.60%	\$4,895
Gifted & Talented	\$7,394	0.30%	\$23	\$7,394	0.27%	\$23
Career & Technical	\$130,104	5.32%	\$402	\$130,104	4.73%	\$402
Students with Disabilities	\$238,240	9.75%	\$735	\$238,240	8.65%	\$735
State Compensatory ED	\$186,329	7.63%	\$575	\$292,159	10.61%	\$902
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$110,383	4.52%	\$341	\$110,383	4.01%	\$341
Un-Allocated	\$212,728	8.71%	\$657	\$389,156	14.13%	\$1,201

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.