

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CLYDE INT (030902103)
CLYDE CISD**

Total Enrolled Membership: 312

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,101,742	100.00%	\$6,736	\$2,454,389	100.00%	\$7,867
Operating-Payroll	\$1,959,915	93.25%	\$6,282	\$2,109,816	85.96%	\$6,762
Other Operating	\$141,827	6.75%	\$455	\$344,573	14.04%	\$1,104
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,101,742	100.00%	\$6,736	\$2,454,389	100.00%	\$7,867
Instruction (11,95) *	\$1,601,626	76.20%	\$5,133	\$1,773,815	72.27%	\$5,685
Instructional Res/Media (12) *	\$53,426	2.54%	\$171	\$53,426	2.18%	\$171
Curriculum/Staff Develop (13) *	\$29,479	1.40%	\$94	\$42,714	1.74%	\$137
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$202,600	9.64%	\$649	\$218,644	8.91%	\$701
Guidance/Counseling Svcs (31) *	\$66,639	3.17%	\$214	\$66,639	2.72%	\$214
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$36,829	1.75%	\$118	\$36,829	1.50%	\$118
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$151,179	6.16%	\$485
Extracurricular (36) **	\$1,751	0.08%	\$6	\$1,751	0.07%	\$6
Plant Maint/Operation (51) **	\$95,511	4.54%	\$306	\$95,511	3.89%	\$306
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$13,881	0.66%	\$44	\$13,881	0.57%	\$44
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,059,414	100.00%	\$6,601	\$2,412,061	100.00%	\$7,731
Regular	\$1,312,873	63.75%	\$4,208	\$1,369,556	56.78%	\$4,390
Gifted & Talented	\$1,521	0.07%	\$5	\$1,521	0.06%	\$5
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$433,496	21.05%	\$1,389	\$433,496	17.97%	\$1,389
State Compensatory ED	\$158,259	7.68%	\$507	\$287,000	11.90%	\$920
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$42,327	2.06%	\$136	\$42,327	1.75%	\$136
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$110,938	5.39%	\$356	\$278,161	11.53%	\$892

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.