

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CLYDE H S (030902001)
CLYDE CISD**

Total Enrolled Membership: 442

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,653,947	100.00%	\$10,529	\$5,057,268	100.00%	\$11,442
Operating-Payroll	\$3,740,630	80.38%	\$8,463	\$3,856,228	76.25%	\$8,724
Other Operating	\$913,317	19.62%	\$2,066	\$1,201,040	23.75%	\$2,717
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,653,947	100.00%	\$10,529	\$5,057,268	100.00%	\$11,442
Instruction (11,95) *	\$3,128,290	67.22%	\$7,078	\$3,277,500	64.81%	\$7,415
Instructional Res/Media (12) *	\$56,880	1.22%	\$129	\$56,880	1.12%	\$129
Curriculum/Staff Develop (13) *	\$41,868	0.90%	\$95	\$60,918	1.20%	\$138
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$233,676	5.02%	\$529	\$258,122	5.10%	\$584
Guidance/Counseling Svcs (31) *	\$170,662	3.67%	\$386	\$170,662	3.37%	\$386
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$71,938	1.55%	\$163	\$71,938	1.42%	\$163
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$210,615	4.16%	\$477
Extracurricular (36) **	\$764,444	16.43%	\$1,730	\$764,444	15.12%	\$1,730
Plant Maint/Operation (51) **	\$143,031	3.07%	\$324	\$143,031	2.83%	\$324
Security/Monitoring (52) **	\$430	0.01%	\$1	\$430	0.01%	\$1

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$42,728	0.92%	\$97	\$42,728	0.84%	\$97
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,653,947	100.00%	\$10,529	\$5,057,268	100.00%	\$11,442
Regular	\$1,988,748	42.73%	\$4,499	\$2,064,084	40.81%	\$4,670
Gifted & Talented	\$28,005	0.60%	\$63	\$28,005	0.55%	\$63
Career & Technical	\$798,527	17.16%	\$1,807	\$822,402	16.26%	\$1,861
Students with Disabilities	\$385,609	8.29%	\$872	\$385,609	7.62%	\$872
State Compensatory ED	\$488,315	10.49%	\$1,105	\$557,364	11.02%	\$1,261
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$32,362	0.70%	\$73	\$32,362	0.64%	\$73
Athletic Programming	\$580,153	12.47%	\$1,313	\$580,153	11.47%	\$1,313
Un-Allocated	\$352,228	7.57%	\$797	\$587,289	11.61%	\$1,329

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.